

DTSS Expenditure Report (excluding Health Amendment Act claims) for FEBRUARY 2017

NATIONAL									FEBRUARY 2017		YEAR TO DATE	
	Age 16 to 24 Treatments	Age 25 to 34	Age 35 to 44	Age 45 to 54	Age 55 to 64	Age 65 to 69	Age 70 to 74	Age 75 +	Treatments	Amount Paid	Treatments	Amount Paid
A1	4,505	5,300	6,456	6,213	5,284	2,638	2,558	4,148	37,102	1,204,298.91	60,567	1,966,169.91
A2	45	72	116	136	166	85	91	134	845	25,637.00	1,603	48,701.00
A3A	4,008	4,250	4,813	4,097	2,875	1,172	1,062	1,229	23,506	1,159,706.72	41,012	2,024,944.50
A3C	857	1,350	1,952	2,094	2,146	1,077	1,175	1,686	12,337	624,584.54	21,792	1,107,953.62
A4	681	1,052	1,507	1,809	2,021	802	841	1,089	9,802	377,543.74	19,238	743,787.74
A5	445	742	856	764	649	274	243	404	4,377	294,980.00	8,323	564,515.00
A6	1,624	2,156	2,300	1,976	1,444	624	528	760	11,412	255,582.60	20,783	465,140.40
A7	59	83	106	100	71	48	46	76	589	32,947.50	1,161	65,035.50
A8	14	50	211	404	664	409	438	909	3,099	195,453.70	5,948	378,235.52
	12,238	15,055	18,317	17,593	15,320	7,129	6,982	10,435	103,069	4,170,734.71	180,427	7,364,483.19
B1	57	77	109	80	62	47	38	45	515	77,915.56	958	143,854.70
B2	0	0	0	1	0	0	0	0	1	337.40	13	1,518.30
B3	42	97	144	134	195	99	89	101	901	76,125.10	1,837	152,068.26
B4	0	0	0	0	0	0	0	0	0	0.00	1	40.09
B5	23	99	297	447	655	410	481	826	3,238	1,124,740.41	6,794	2,374,133.51
	122	273	550	662	912	556	608	972	4,655	1,279,118.47	9,603	2,671,614.86
Overall Totals	12,360	15,328	18,867	18,255	16,232	7,685	7,590	11,407	107,724	5,449,853.18	190,030	10,036,098.05
UNIQUE PATIENTS FEBRUARY 2017									TOTALS			
ALL	5,629	6,970	8,707	8,559	7,559	3,761	3,718	5,916	50,819			
ATL	5,593	6,862	8,481	8,264	7,131	3,486	3,393	5,409	48,619			
BTL	121	262	525	651	862	533	594	934	4,482			
UNIQUE PATIENTS YEAR TO DATE												
ALL	9,283	11,637	14,488	14,335	12,812	6,420	6,502	10,358	85,835			
ATL	9,228	11,454	14,136	13,784	11,997	5,943	5,914	9,390	81,846			
BTL	229	509	982	1,307	1,834	1,096	1,239	1,975	9,171			